

Synodically Authorized Minister's Report

- **REMINDER:** Update your zoom to 5.0 before May 31st.
- Continue with Sunday Morning Facebook Live worship services from home with call-in zoom connections
- Have upgraded our internet and purchased laptop and **hoping** to try pre-recording more of services and offering music.
- Attended NIS Webinar continuing ed on “Tending to Your Own Grief and that of Congregation:
- Participate in Zoom weekly meetings with Bishop for ministers
- Participated in zoomed Quarterly Interim Meeting with Bishop and other interims May 20th
- Will participate in NW Conference's first zoom meeting Wednesday, May 27th
- Participate Monday noon zooms on the gospel with Backstory Preaching
- Watched sermons and webinars on Festival of Homiletics during week of May 18th
- Continue to try new ideas through Trinity Facebook Group page...tried a mini gospel study
- Sent out e-mail inviting graduates to send pictures and article for June Traveler and reached out to two graduates on Trinity's inactive list inviting them to participate.
- Had a confirmation class through zoom with all three students participating and have followed up with their mentors encouraging contact with their students.
- Worked in CSA garden physically distanced; assist with emails to garden team suggesting ways to distribute boxes and mailing out application requests.
- Followed up with member's family member after receiving call of concern from another member. Checked into possible resources through Senior Center.
- FYI – DEC is checking into possibility of opening Food Pantry with COV-19 Funds from Banks
- Pastor Roger will provide service for May 31st; Presiding Bishop Easton will send a pre-recorded sermon for June 7th and Bishop Clements is providing a sermon June 21st and Pastor Roger of June 28th. I'm looking forward to a break in sermon writing; if I can figure out how to pre-record worship service and schedule a Facebook watch party or if someone is willing to record Pastor Roger and get service on Facebook, I would like to take a week's vacation in the near future.
- Hoping members will participate in Coffee Hour with Bishop on May 31st @ 11 am through zoom.

Respectfully submitted,
Sharon
5/20/2020

Parish Administrator Report

I only work at church when I need to use the copier, count offering, or meet with our accountant to exchange bills and payment checks.

Changed the sanctuary from Easter to Pentecost for Pr. Roger's recording of the service at Trinity.

I continue to help Paula count offering. We do not count every week during this stay-at-home time.

I filed a claim to Guide One (our insurance company) for hail damage. Guide One determined that our damage was less than our \$2,500 deductible. We will be receiving a certified letter explaining what damage was found

This is Trinity's average weekly attendance for the past 3 decades.

2010's	80
2000's	102
1990's	124

Respectfully submitted,
Shannon Brown

Christian Education

Sharon, Shannon and I have our weekly ZOOM meetings.

I continue to mail out the "Family Sunday school" packets to each student. I mail out to 13 student's age 3 through pre-confirmation. Also, at the request of Louise I send one to Allison Meissen too which is a wonderful idea! Sharon also ties her children's sermon into the stories that kids receive in their packets in the mail.

After discussion with Gwen Babler (education director at UMC) and Pastor Nicole we have decided to postpone VBS until next summer. I will save all the things I have prepared already and place an order from GROUP publishing for the things that we will need that I won't be able to order next year. We already have a Thrivent card for the things we need to order. So that means Trinity will be hosting VBS again next summer. I feel it is just too risky doing all the hard prep for a VBS that might be happening or might not be happening. I am planning on a little summer Sunday school similar to what I did last summer so I keep in touch with the kids.

I will be gone on vacation June 18th-24th.

Hopefully by August 1st we will know what we are able to do for Rally day. If we are social distancing or limited numbers of kids in a room then I will be doing ZOOM Sunday school or something similar. TBD

Your friend in Christ,
Wendy

Treasurer's Report

We were approved for the Paycheck Protection Program. The money will be for May and June expenses that it covers.

Trinity's mortgage is due for the loan's next interest rate and payment adjustment date by 7/31/2020. I have called ELCA's Mission Investment Fund but will have to call again because of limited office hours. This adjustment happens every 5 years.

This is the Essential Budget that Sharon wanted me to prepare. This is what is needed from General offering for salaries, contracts, insurance, and utilities. These expenses are the bare minimum needed to keep the church open.

2020 monthly figures from our budget

Contract employees	\$3,969
Other salaries	\$3198.50
Accountant	\$ 200
Building insurance	\$ 500
Workman's comp ins	\$ 59.17
Utilities	\$ 416.67
Phone/internet	\$ 194.17
Copy machine (contracted exp)	\$ 141.67
Total	\$8,679.18

General Fund Actual Offering

January	\$7,227.00
February	\$6,330.78
March	\$8,366.00
April	\$10,387 (contains one-time gift of \$3,000)
May (so far)	\$9,219

In the April reports from our accountant the general income should be \$10,387 and the building improvement fund should be \$206.12. The April expenses do not have payroll expenses listed. That will be in the next month's report.

Respectfully submitted,
Shannon Brown
